

**CONSERVATION RESERVE PROGRAM
ENROLLMENT ACTIVITY SUMMARY
FY 2010 PRESIDENT'S BUDGET**

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General Signup							
New Lands	-	-	-	500,000	1,000,000	1,500,000	1,500,000
Re-enrolled Lands 1/.....	2,391,000	929,000	620,000	3,756,000	2,906,000	3,589,000	1,786,000
Continuous Signup							
New Lands.....	320,000	300,000	250,000	250,000	250,000	250,000	250,000
Re-Enrolled Lands.....	207,000	100,000	94,000	91,000	131,000	230,000	178,000
REX Extensions.....	10,909,000	3,870,000	2,604,000	1,197,000	-	-	-
Contracted Acres Expiring	-15,967,000	-5,919,000	-7,101,000	-5,951,000	-4,462,000	-5,636,000	-3,336,000
Cumulative Enrollment.....	34,633,000	33,913,000	30,380,000	30,223,000	30,048,000	29,981,000	30,359,000
Total Acres Newly Contracted.....	2,918,000	1,329,000	964,000	4,597,000	4,287,000	5,569,000	3,714,000
CCC Expenditures.....	\$1,990,867,000	\$1,958,237,000	\$1,936,043,000	\$1,850,145,000	\$1,934,397,000	\$2,043,625,000	\$2,167,624,000
(Rental Payments).....	(1,773,432,000)	(1,744,060,000)	(1,719,313,000)	(1,593,682,000)	(1,641,285,000)	(1,725,637,000)	(1,835,106,000)
(Incentives) 2/.....	(69,342,000)	(53,329,000)	(46,023,000)	(49,207,000)	(52,408,000)	(55,930,000)	(59,321,000)
(Cover Costs).....	(84,238,000)	(71,176,000)	(66,627,000)	(99,412,000)	(123,342,000)	(154,990,000)	(172,739,000)
(Tree Thinning/Transitions Option).....	-	(10,000,000)	(20,000,000)	(21,250,000)	(23,750,000)	(16,250,000)	(8,750,000)
(Total Financial Assistance)	(1,927,012,000)	(1,878,565,000)	(1,851,963,000)	(1,763,551,000)	(1,840,785,000)	(1,952,807,000)	(2,075,916,000)
(Technical Assistance).....	(64,975,000)	(79,672,000)	(84,080,000)	(86,594,000)	(93,612,000)	(90,818,000)	(91,708,000)
(Miscellaneous Receipts).....	(1,120,000)	-	-	-	-	-	-
Total CRP Expenditures.....	\$1,990,867,000	\$1,958,237,000	\$1,936,043,000	\$1,850,145,000	\$1,934,397,000	\$2,043,625,000	\$2,167,624,000
Acres Approved by Year of Conservation Planning	400,000	344,000	4,313,000	4,287,000	5,569,000	3,714,000	2,768,000
General Signup							
New Lands.....	-	-	(500,000)	(1,000,000)	(1,500,000)	(1,500,000)	(1,500,000)
Re-enrolled Lands 3/.....	-	-	(3,472,000)	(2,906,000)	(3,589,000)	(1,786,000)	(841,000)
Continuous Signup							
New Lands.....	(300,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
Re-Enrolled Lands	(100,000)	(94,000)	(91,000)	(131,000)	(230,000)	(178,000)	(177,000)
REX Extensions by original Expiration Year	3,870,000	2,604,000	1,197,000	-	-	-	-
(2-Year)	(968,000)	(669,000)	(344,000)	-	-	-	-
(3-Year)	(919,000)	(643,000)	(279,000)	-	-	-	-
(4-Year)	(1,265,000)	(616,000)	(292,000)	-	-	-	-
(5-Year)	(718,000)	(676,000)	(282,000)	-	-	-	-

1/ Includes automatic (REX) re-enrollments

2/ Includes Signing and Practice Incentive payments

3/ Plans for automatic (REX) re-enrollments completed in 2007

Average Annual Rental Cost Per Acre.....	\$48.19	\$50.36	\$50.70	\$52.46	\$54.31	\$57.43	\$57.14
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**Average Rental Payments by Signup
(Dollars per acre)**

<u>General Signups</u>		<u>Continuous Signups</u>	
Signup 15	\$39.19	Signup 14 (FY 1997)	\$75.14
Signup 16	\$45.15	Signup 17 (FY 1998)	\$104.36
Signup 18	\$45.62	Signup 19 (FY 1999)	\$108.50
Signup 20	\$53.03	Signup 21/22 (FY 2000)	\$104.89
Signup 26	\$56.87	Signup 23 (FY 2001)	\$104.77
Signup 29	\$50.15	Signup 24 (FY 2002)	\$104.77
Signup 33	\$53.81	Signup 25/27 (FY 2003)	\$91.36
		Signup 28 (FY 2004)	\$95.26
		Signup 30 (FY 2005)	\$96.42
		Signup 31 (FY 2006)	\$109.00
		Signup 35 (FY 2007)	\$93.54
		Signup 36 (FY 2008)	\$114.92